

TOTAL SWAN GENERAL NEEDS LETS	1 BED	2 BED +	TOTAL	% OF LETS	
TOTAL PROPERTIES PROJECTED	140	280	420	100%	
Actual properties becoming available	196	305	501	100%	↑
LA Nominations - Projected Relets	70	155	225	54%	↑
Actual	133	178	311	62%	↑
LA Nominations – Projected New Build	70	125	195	46%	↓
Actual	63	124	187	37%	↓
Transfer applicants - projected	15	42	57	5%	↓
Actual	10	37	47	9%	↓
Local authority nominations - projected	123	238	361	95%	↑
Actual	185	268	453	90%	↑
ESSEX GENERAL NEEDS LETS	1 BED	2 BED+	TOTAL	% OF LETS	
TOTAL PROPERTIES PROJECTED	107	181	288	100%	↑
Actual properties becoming available	106	204	310	100%	↑
LA Nominations - Projected Relets	50	110	160	56%	↑
Actual	57	134	191	62%	↑
LA Nominations – Projected New Build	57	71	128	44%	↓
Actual	49	70	119	38%	↓
Transfer applicants - projected	14	36	50	17%	↓
Actual	9	31	40	13%	↓
Local authority nominations - projected	93	145	238	83%	↑
Actual	97	173	270	87%	↑
BREAK DOWN OF ALLOCATIONS					
Homeless Lets (LA noms) - projected	8	22	30	11%	↑
Actual	17	19	36	15%	↑
Management Transfers - projected	2	8	10	6%	↑
Actual	5	6	11	6%	↑
Non Tenant Allocations - projected	6	0	6	4%	↓
Actual	2	0	2	1%	↓
Supported Housing Move ons - projected	6	0	6	4%	↓
Actual	1	0	1	1%	↓
Downsizing Scheme Allocations - projected	0	8	8	5%	↓
Actual	0	7	7	4%	↓
Essex BME Allocations (all lets) - projected	9	10	19	7%	↑
Actual	10	15	25	8%	↑
Essex Disability (all lets) - projected	9	10	19	7%	↑
Actual	12	11	23	7%	↑
LONDON GENERAL NEEDS LETS	1 BED	2 BED +	TOTAL	% OF LETS	
TOTAL PROPERTIES PROJECTED	33	99	132	100%	↑
Actual properties becoming available	90	101	191	100%	↑
LA Nominations - Projected Relets	20	45	65	49%	↑
Actual	76	44	120	63%	↑
LA Nominations – Projected New Build	13	54	67	51%	↑
Actual	14	54	68	36%	↑
Transfer applicants - projected	1	6	7	5%	↓
Actual	1	6	7	4%	↓
Local authority nominations - projected	30	93	123	93%	↑
Actual	88	95	183	96%	↑
BREAK DOWN OF ALLOCATIONS					
Homeless Lets - projected	10	50	60	45%	↓
Actual	13	38	51	27%	↓
Management Transfers - projected	2	6	2	3%	↑
Actual	0	3	3	3%	↑
Non Tenant Allocations - projected	1	0	1	2%	↓
Actual	1	0	1	1%	↓
Downsizing Scheme Allocations - projected	0	3	3	5%	↓
Actual	0	0	0	0%	↓
London BME Allocations (all lets) -projected	20	60	80	61%	↓
Actual	34	68	102	53%	↓
London Disability (all lets) - projected	4	10	14	11%	↓
Actual	10	9	19	10%	↓